

APRIL 2021  
FY 2021-2022

# Maintenance *of* Effort

TIM DUPUIS  
REGISTRAR OF VOTERS



# About Us

## Mission Statement :

- Seek better ways to provide services to encourage all eligible residents to exercise the right to vote
- Conduct elections in a fair, accurate and efficient manner that inspires public confidence in the County elections process
- Maintain a continuous professional level of service to the public
- Develop new techniques to improve outreach services, which acknowledge the diversity of Alameda County

## Mandated Services :

All services provided by the Registrar of Voters' Office are mandated by the California Elections Code, the California Government Code and the California Constitution and include:

1. Voter Registration
2. Vote by Mail
3. Voter Outreach
4. Candidate Services
5. Election Services



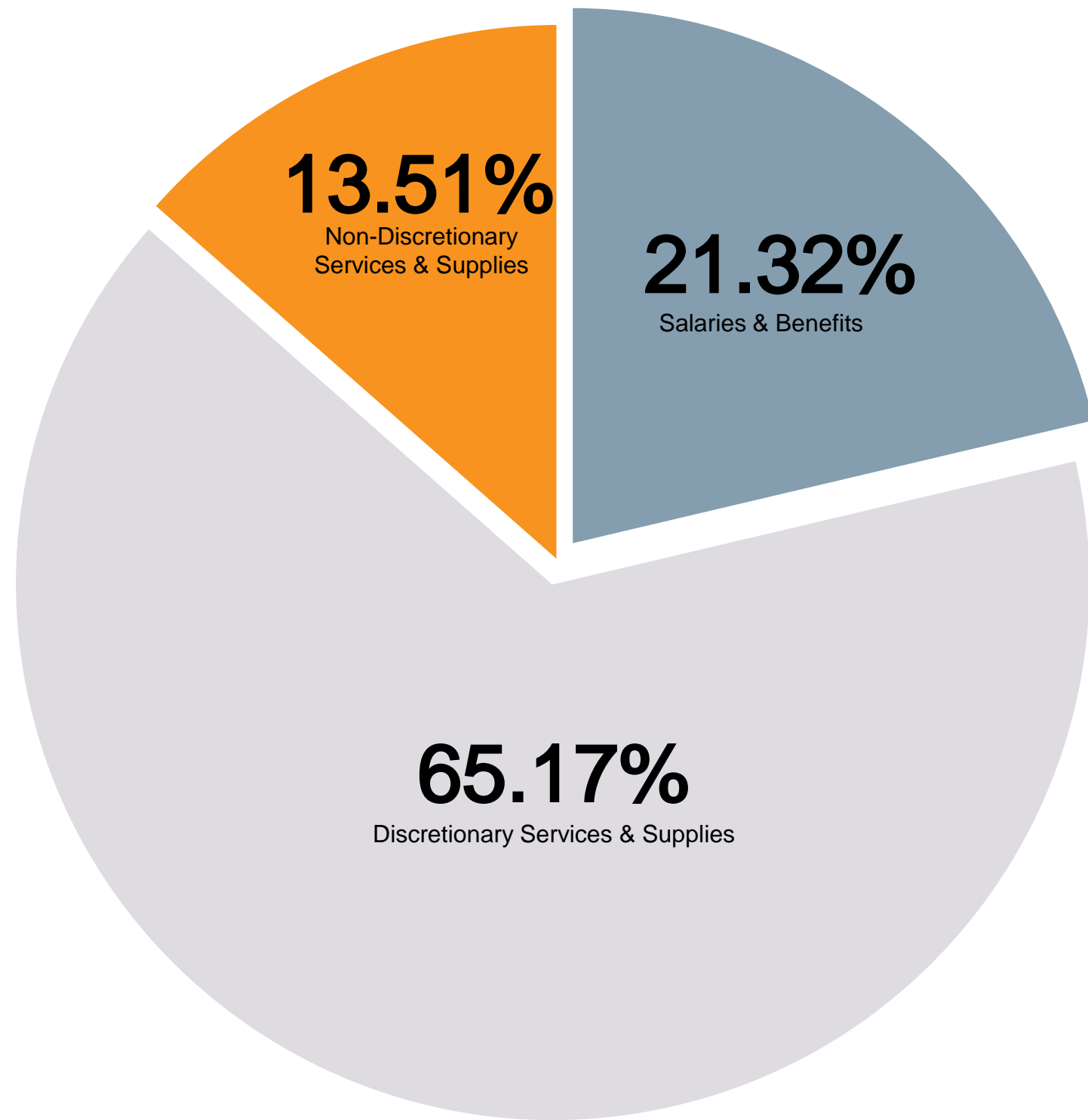
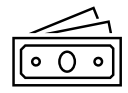
# Financial Summary

FY 2021-22 Maintenance of Effort (MOE) Overview

	2020-21 Approved Budget	2021-22 Maintenance of Effort Budget	Change from 2020-21 Approved to 21-22 MOE	
			Amount	Percentage
Appropriations	\$ 33,469,119	\$ 22,759,317	\$ (10,709,802)	-32.00%
Revenue	\$ 13,446,020	\$ 4,324,861	\$ (9,121,159)	-67.84%
Net County Cost	\$ 20,023,099	\$ 18,434,456	\$ (1,588,643)	-7.93%
FTE - MGMT	8.91	8.91	0.00	0.00%
FTE - Non MGMT	31.61	31.61	0.00	0.00%
Total FTE	40.52	40.52	0.00	0.00%

# Net County Cost Change (NCC)

Component	NCC Change
Increased Salary & Employee Benefits	\$178,070
Decreased Disc S&S	(\$2,000,000)
Increased charges for Non-Disc S&S	\$232,538
Decreased Other Financing uses	(\$9,120,410)
Decreased Revenue from Primary Election	\$11,838,422
Increased Use of Reserves	(\$2,717,263)
<b>Total Decreased Net County Cost</b>	<b>(\$1,588,643)</b>



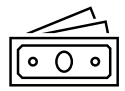
**\$ 22,759,317**  
**FY 2021-22**  
**Appropriations**

**Salaries & Benefits**  
 \$4,851,377

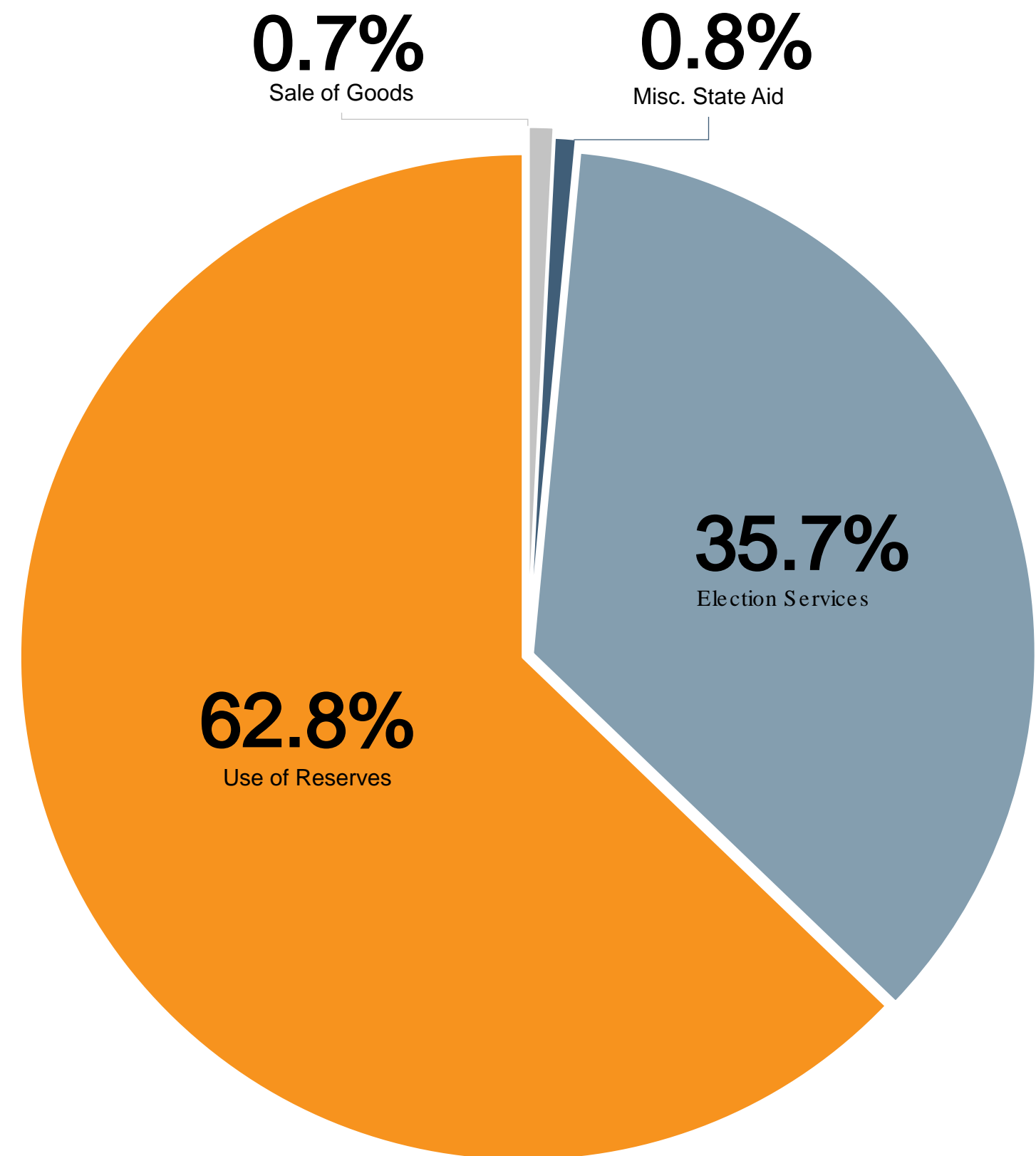
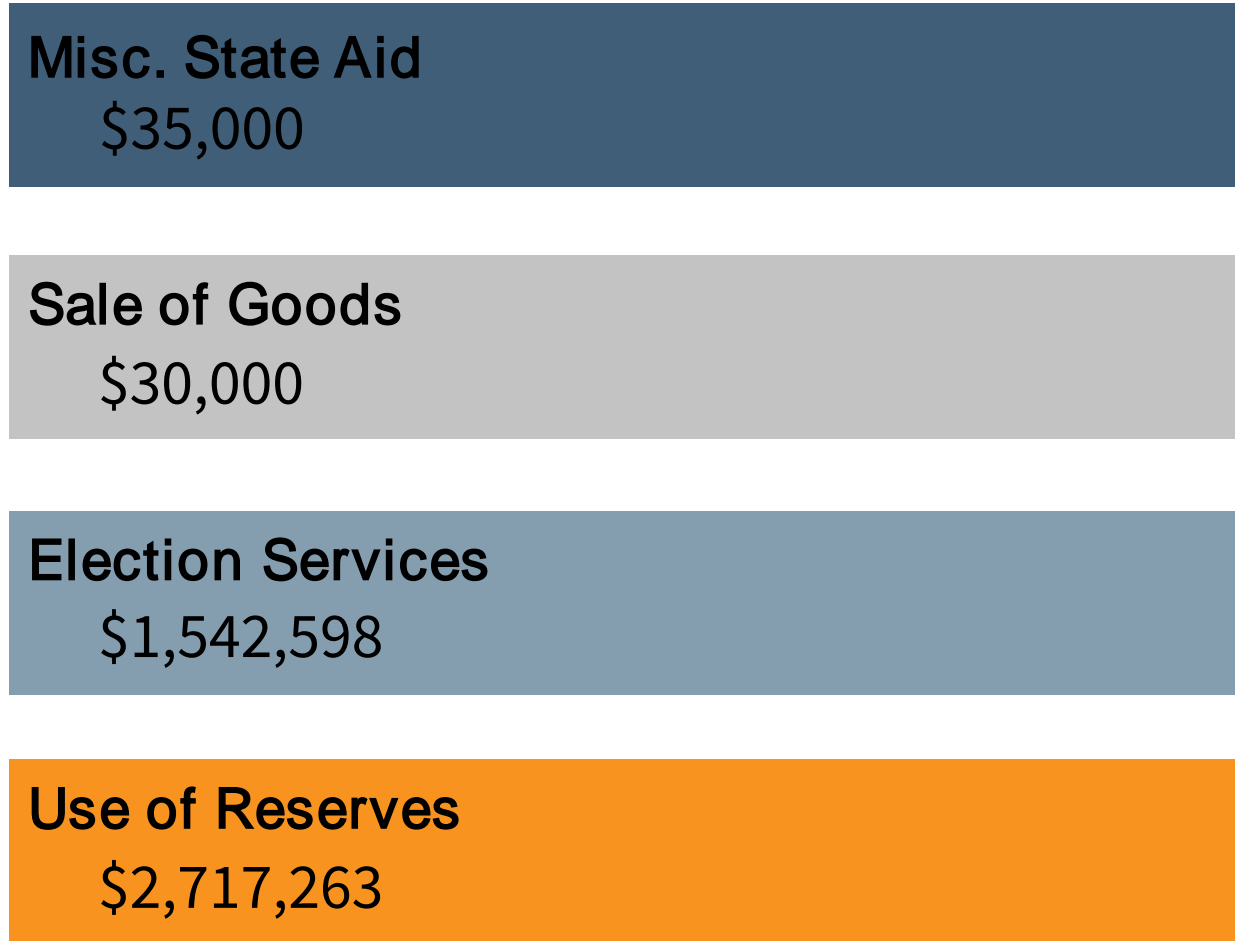
**Discretionary Services & Supplies**  
 \$14,832,542

**Non-Discretionary Services & Supplies**  
 \$3,075,398





**\$ 4,324,861**  
**FY 2021-22**  
**Revenue**



- 10X GOALS  
ACCESSIBLE INFRASTRUCTURE
- SHARED VISION  
THRIVING & RESILIENT POPULATION
- SHARED VISION  
HEALTHY ENVIROMENT

# Voter Outreach & Education

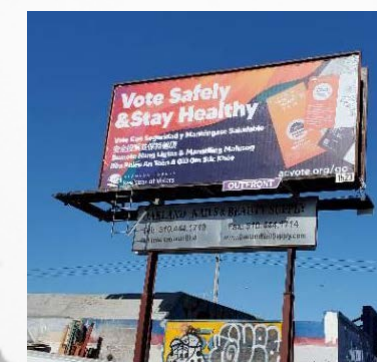
Accomplishments FY 2020-2021



- Expanded Print, TV, Radio and Digital Multilanguage “Vote Safely & Stay Healthy” Voter Education Campaign to maximize voter awareness of voting options
- Virtual Festival and Outreach Events with Community Based Organizations

- LGBTQ+
- Library
- Senior
- Student
- Unhoused
- Disability
- Faith
- Government
- Language

- BART POSTERS
- BILLBOARDS
- BALLOT DROP STOP
- VIRTUAL OUTREACH EVENTS





# Accomplishments FY 2020-2021

+36

New Official Ballot Drop boxes

66 total Drop Boxes  
1 Drop Box per 15,000 voters

100

Accessible Voting Locations (AVL)  
Allowing voters to cast their ballots early.  
(4 days, including Election Day)

98% decrease in Provisional Ballots

+47,964

New Registered Voters

966,088 Registered

+315,247

More Ballots Cast

785,215 Total Ballots Cast



-  **10X GOALS**  
ACCESSIBLE INFRASTRUCTURE
-  **SHARED VISION**  
THRIVING & RESILIENT POPULATION
-  **SHARED VISION**  
HEALTHY ENVIROMENT

# Successfully Conducted the November 3, 2020 General Election

Accomplishments from FY 2020-2021

- As a response to the COVID-19 health emergencies, mandated by the State, every eligible voter was mailed a ballot
- 100 Accessible Voting Locations open for 4 days of in-person voting located throughout the County
- Any voter can vote without being limited to their designated polling location
  1. In-person Voting
  5. Accessible Voting Machines
  2. Vote by Mail Ballot Drive through Drop off
  6. Language Assistance
  3. Conditional Voter Registration
  7. Curbside Voting
  4. Will Call Ballot Pickup





Vote by Mail Reporting Turnout

**728,405** (>75%)

Election Night Reporting Turnout

**56,810** (<6%)

-  10X GOALS  
ACCESSIBLE INFRASTRUCTURE
-  SHARED VISION  
THRIVING & RESILIENT POPULATION
-  OPERATING PRINCIPLES  
ACCESS



# Goals FY 2021-2022

## SEEKING BOARD DIRECTION FOR FUTURE VOTING MODEL

Vote Center Model versus Polling Place Model. Vote Center Model provides an extended voting period, and services to voters and every eligible voter will receive a ballot in the mail.

### ENHANCE MANDATED SERVICES

Increase permanent vote by mail voters, voter registration and education. Continue to maintain all voting community partnerships.



**IMPLEMENT NEW ELECTION  
WORKER TRAINING SOFTWARE**



**KEEP THE PUBLIC AND ROV TEAM  
Safe and Healthy during the COVID-19  
pandemic.**

### CONDUCT ALL ELECTIONS

December 2021 - ACERA



# Virtual First

Goals FY 2021-2022



## BUSINESS MODEL

1. Day-to-Day Election Operations
2. Voter Registration Classes
3. Outreach Events
4. Election Worker Training
5. Staff Recruitments (Interviews and Testing)
6. Department Orientations
7. Candidate Filing
8. Meetings with Vendors
9. Community Based Organization Events
10. Language and Voter Accessibility Events
11. Employee Training

# Human Impacts of Funding Reductions

## Policy Changes

- We will be supporting additional languages
  - Based on the Census
- Conditional Voting and Update of Party preference/residence address available at polling locations
- Postage paid return Vote by Mail

## Human Impact

- Reduce educational and outreach services provided to voters
- Future voting experience enhancements placed on hold



# Thank You!

